

H.578 License suspensions - JFO Preliminary Analysis

Pre H.571 Calendar years 2013-2015 - Drivers license suspensions

Proportion for nonpayment of a non-points related traffic offense	0.47
Proportion for nonpayment of a points related traffic offense	0.20
Proportion for exceeding points limit	0.33
Total	1.00

Post H-571 Suspensions assuming same proportional relationships

Proportion for nonpayment of a points related traffic offense	0.38
Proportion for exceeding points limit	0.62
Total	1.0

License reinstatements - number count

FY16 Pre - H.571	13,300		
FY17 partial data from DMV	8,331		
FY18 partial data from DMV	8,155		
FY19	10,945		
FY17-19 3 year average number of reinstatements	9,144	Chg vs FY16	-0.31
Current reinstatement fee	\$80		

Transportation fund revenue projection

Assumption: proportion solely related to non-payment of a points related offense	0.38
Number count	3,475
Foregone Tfund revenue per year	\$278,000

Traffic ticket revenue

		vs 5 yr avg
FY12	\$4,165,312	
FY13	\$4,506,506	
FY14	\$3,915,697	
FY15	\$3,939,289	
FY16	\$4,510,859	
Five year average FY12-16	\$4,207,533	
FY17	\$3,100,006	-26.3%
FY18	\$3,974,076	-5.5%
FY19	\$3,445,973	-18.1%